

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2015
Current Dates: 02/01/15 - 02/28/15
Cumulative Dates: 01/01/15 - 02/28/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	94	10.51	1	94	10.51	1	0.00	0.0%
Low-Income Single-Family	118,050	132,484.30	106	319,500	416,787.18	266	2,944,961.98	14.2%
Low-Income Multi-Family	8,722	5,978.94	8	38,608	42,908.18	40	0.00	0.0%
LI Subtotal	126,866	138,473.75	115	358,202	459,705.87	307	2,944,961.98	
LI % of Total	3.0%	6.6%	6.5%	3.5%	7.9%	8.3%	12.3%	
Residential New Construction	95,059	35,595.13	15	149,525	58,918.79	27	0.00	0.0%
Residential Multi-Family Retrofit	557,768	173,056.25	180	557,768	173,056.25	180	0.00	0.0%
Res Home Energy	551,306	927,198.79	711	1,338,625	2,644,620.30	1,778	9,711,952.54	27.2%
Energy Star HVAC	9,240	5,500.00	54	242,401	134,900.00	400	0.00	0.0%
Energy Star Lighting	1,660,917	229,937.83	87	3,975,989	496,227.71	117	0.00	0.0%
Energy Star Appliance	114,867	50,477.57	493	194,325	77,112.97	703	0.00	0.0%
Res Subtotal	2,989,155	1,421,765.57	1,540	6,458,632	3,584,836.02	3,205	9,711,952.54	
Res % of Total	69.9%	68.0%	87.5%	63.1%	62.0%	86.3%	40.6%	
C&I New Construction	262,318	85,776.50	13	262,318	106,591.00	21	685,643.31	15.5%
C&I Govt New Construction	34,492	28,396.50	7	34,492	37,543.75	10	974,714.96	3.9%
C&I Large Retrofit	358,513	47,714.75	10	1,282,146	273,009.37	27	1,183,975.62	23.1%
C&I Govt Large	67,080	98,480.33	12	534,556	697,669.22	20	1,931,475.59	36.1%
C&I Small Retrofit	422,386	257,027.16	58	761,292	465,682.59	108	2,640,688.00	17.6%
C&I Govt Small	6,971	13,318.70	4	495,394	151,765.64	11	1,954,408.69	7.8%
C&I Products & Services	6,635	1,407.20	1	41,529	8,635.95	4	1,890,460.37	0.5%
C&I Subtotal	1,158,395	532,121.14	105	3,411,727	1,740,897.52	201	11,261,366.54	
C&I % of Total	27.1%	25.4%	6.0%	33.4%	30.1%	5.4%	47.1%	
Report Total	4,274,417	2,092,360.46	1,760	10,228,561	5,785,439.41	3,713	23,918,281.06	
Budget Comparison					4,802,305.00		23,918,281.06	20.1%